

Annexure-1			Annexure-1			
ROP/FMR Budget code No.(as per RC)						
ROP/FMR Budget Head: Ur			Total Untied Fund			
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	9757500	0	4841250	4841250	75000
2	Anwal	4360000	0	4360000	0	0
3	Aurangabad	21625250	0	10763125	10763125	99000
4	Banka	28747500	0	28747500	0	0
5	Begusarai	10036750	0	5243375	4793375	0
6	Bhagalpur	17427850	50000	16423683	477083	477083
7	Bhojpur	13048000	574750	11197250	687250	588750
8	Buxar	10022500	0	5011250	5011250	0
9	Darbhanga	12683000	0	6386500	6296500	0
10	East Champaran	15290400	0	14355200	935200	0
11	Gaya	31197500	26800000	4372500	25000	0
12	Gopalganj	15789000	0	14761162	911162	116676
13	Jamui	16338300	0	8131650	8131650	75000
14	Jehanabad	7355000	0	3640000	3640000	75000
15	Kaimur	14402850	0	14390350	12500	0
16	Katihar	18417500	0	9196250	9221250	0
17	Khagaria	4289500	0	2079750	2079750	130000
18	Kishanganj	8648450	0	4295058	4295058	58333
19	Lakhisarai	5209000	114750	2449250	2496650	148350
20	Madhepura	5820250	0	5820250	0	0
21	Madhubani	15237500	0	9530833	5548333	158333
22	Munger	5895800	0	5870800	25000	0
23	Muzaffarpur	21317500	21317500	0	0	0
24	Nalanda	12322300	0	6111150	6111150	100000
25	Nawada	11118750	10856250	87500	87500	87500
26	Patna	16477400	0	8004950	8472450	0
27	Purnia	19253035	0	14706381	4196381	350274
28	Rohtas	19284000	0	9562833	9562833	158333
29	Saharsa	8912900	0	4421450	4411450	80000
30	Samastipur	15338750	0	15338750	0	0
31	Saran	17856350	0	15972500	1883850	0
32	Sheikhpura	3802500	0	3451250	271250	80000
33	Sheohar	2398300	0	2373300	25000	0
34	Sitamarhi	20512546	10320000	4958749	4958749	275049
35	Siwan	33138400	0	16767500	16370900	0
36	Supaul	7239500	0	3573916	3573917	91667
37	Vaishali	19490000	19490000	0	0	0
38	West Champaran	19516250	0	19516250	0	0
39	RPMU Bhagalpur	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
Total		539577881	89523250	316713466	130116817	3224349
State Level Fund Retention		1478300				
Grand Total		541056181				